

OHSU
Center for Health and Healing
Total Hard Cost Budget, \$120,000,000

Energy Efficiency Measures	\$975,299
Additional Measures	
Solar PV and Passive Solar	\$886,000
Central Plant	\$845,000 ¹
Bioreactor	\$1,319,343
Other Green Features	<u>400,000</u> ²
Total	\$4,425,642
Financial Incentives	
BETC, LEED Platinum	\$801,000
BETC, Solar	\$173,000
Energy Trust, Efficiency	\$214,000
Energy Trust, Solar	\$189,000
Energy Trust, Microturbines	\$100,000
City of Portland Grant, Bioreactor	\$50,000
Total Offsets	\$1,527,000
Net Costs	\$2,898,642
% Premium, before offsets	3.69%
% Premium, after offsets	2.42%

¹ incremental cost for the five microturbines and the two boilers at the plant;
the remainder of the plant is a wash from a cost standpoint

² includes cost of green roofs, flooring, casework premiums, etc. (estimates from DW and HCC)

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Total Hard Cost Budget, \$120,000,000

Energy Efficiency Measures	\$975,299
Additional Measures	
Solar PV and Passive Solar	\$886,000
Central Plant	\$845,000 ¹
Bioreactor	\$1,600,000
Other Green Features	<u>400,000</u> ²
Total	\$4,706,299
Financial Incentives	
BETC, LEED Platinum	\$801,000
BETC, Solar	\$173,000
Energy Trust, Efficiency	\$214,000
Energy Trust, Solar	\$189,000
Energy Trust, Microturbines	\$100,000
City of Portland Grant, Bioreactor	\$50,000
Total Offsets	\$1,527,000
Net Costs	\$3,179,299
% Premium, before offsets	3.92%
% Premium, after offsets	2.65%

¹ incremental cost for the five microturbines and the two boilers at the plant;
the remainder of the plant is a wash from a cost standpoint

² includes cost of green roofs, flooring, casework premiums, etc. (estimates from DW and HCC)